

PALMETTO CHARTER SCHOOL, INC.  
BUDGET 2023-2024  
Approved 5/17/23

**REVENUES AND SUPPORT**

REVENUE FEDERAL THROUGH STATE	\$85,820.77
REVENUE THROUGH STATE SOURCES	\$3,802,201.48
REVENUE FROM LOCAL SOURCES	\$610,126.45
REVENUE FROM PCS SOURCES	\$129,460.00
TOTAL REVENUES AND SUPPORT	\$4,627,608.70

**EXPENDITURES**

SALARIES	\$2,084,937.12
EMPLOYEE BENEFITS	\$525,568.00
PURCHASED SERVICES	\$459,583.57
ENERGY SERVICES	\$77,800.00
MATERIALS AND SUPPLIES	\$50,607.00
CAPITAL OUTLAY	\$179,952.00
OTHER EXPENSES	\$409,072.00
INSTRUCTION	\$162,136.00
INSTRUCTIONAL SUPPORT SERVICES	\$149,885.00
GENERAL SUPPORT SERVICES	\$376,000.00
FACILITY ACQUISITION/IMPROVEMENT	\$0.00
TOTAL EXPENDITURES	\$4,475,540.69

**TOTAL PROFIT/(LOSS)** \$152,068.01