

PALMETTO CHARTER SCHOOL, INC.  
BUDGET 2019-2020

**REVENUES AND SUPPORT**

REVENUE FEDERAL THROUGH STATE	\$3,975.00
REVENUE THROUGH STATE SOURCES	\$2,799,537.27
REVENUE FROM LOCAL SOURCES	\$400,401.00
REVENUE FROM PCS SOURCES	\$125,028.00
L/T DEBT PROCEEDS	\$2,000,000.00
TOTAL REVENUES AND SUPPORT	\$5,328,941.27

**EXPENDITURES**

SALARIES	\$1,477,268.67
EMPLOYEE BENEFITS	\$298,617.00
PURCHASED SERVICES	\$272,121.15
ENERGY SERVICES	\$44,800.00
MATERIALS AND SUPPLIES	\$40,330.00
CAPITAL OUTLAY	\$158,410.00
OTHER EXPENSES	\$295,221.00
INSTRUCTION	\$129,700.00
INSTRUCTIONAL SUPPORT SERVICES	\$67,050.00
GENERAL SUPPORT SERVICES	\$210,800.00
FACILITY ACQUISITION/IMPROVEMENT	\$2,000,000.00
TOTAL EXPENDITURES	\$4,994,317.82

**TOTAL PROFIT/(LOSS)** \$334,623.45