

PALMETTO CHARTER SCHOOL, INC.
BUDGET 2020-20201

REVENUES AND SUPPORT

REVENUE FEDERAL THROUGH STATE	\$10,535.00
REVENUE THROUGH STATE SOURCES	\$2,732,240.20
REVENUE FROM LOCAL SOURCES	\$362,847.30
REVENUE FROM PCS SOURCES	\$135,294.00
TOTAL REVENUES AND SUPPORT	\$3,240,916.50

EXPENDITURES

SALARIES	\$1,421,668.25
EMPLOYEE BENEFITS	\$300,222.00
PURCHASED SERVICES	\$272,574.57
ENERGY SERVICES	\$83,800.00
MATERIALS AND SUPPLIES	\$39,220.00
CAPITAL OUTLAY	\$189,197.00
OTHER EXPENSES	\$298,805.00
INSTRUCTION	\$129,700.00
INSTRUCTIONAL SUPPORT SERVICES	\$67,050.00
GENERAL SUPPORT SERVICES	\$321,680.00
FACILITY ACQUISITION/IMPROVEMENT	\$0.00
TOTAL EXPENDITURES	\$3,123,916.82
TOTAL PROFIT/(LOSS)	\$116,999.68